ZIMBABWE ACTION PLAN ON THE IMPLEMENTATION OF TB INTENSIFIED CASE FINDING, ISONIAZID PREVENTIVE THERAPY AND INFECTION CONTROL

Main activities (objectives/ outputs)	Detailed activities	Input/Unit cost description	Coverage Indicator / Progress	Coverage	Baseline	Year 1 2011													Year 2	Unit cost (USD)	Year 3 Budget by Quarter (USD)			Responsible Unit	TA requirements	Follow up mechanism
						Q 1			Q2			Q3		Q 4		Q3		Q 4			Quarter 3 July-Sept 10	Quarter 4 Oct-Dec 2010				
						J	F	M	A	M	J	J	A	S	O	N	D	J			Amount	Target	Amount			
OUTCOME AREA 1: STRENGTHEN THE IMPLEMENTATION OF THE 3 Is																										
Enhance coordination and planning of the implementation of the 3 Is	Update and align the TB screeing tool with the 2010 WHO guidelines (change first symptom from chronic cough to current cough				2000 copies of the screening tool distributed in 2010		x																			
	Print and distribute the revised TB screening tool to all health facilities providing HIV care and treatment services									x																
	Develop implementation plan for ICF, IPT and IC				Activities are included in the HIV and TB strategic plans						x															
	Finalize, print and distribute 5000 copies of the national infection contorl guidelines				Near final draft of the IC guidelines available				x																	
	Ensure that all facilities have a focal person for infection control and workplace programme								x	x	x	x	x	x	x	x	x									
	Support health facilities to develop infection control plans (127 in year 1, 200 in year 2)										x	x	x	x	x	x	x									
STRENGTHEN HUMAN RESOURCES CAPACITY TO IMPLEMENT THE THREE Is	Integrate a module on TB intesified case finding, isoniazid preventive therapy and infection control into the national HIV and TB training curricula				HIV and TB training materials currently available and undergoing revision				x																	
	Train 1200 health workers in the revised 2010 guidelines including the 3 Is using integrated training curricula				Activities already planned for and supported for 2011				x	x	x	x	x	x	x	x	x									
	Development of clinical algorithms on ICF and IPT				Not available at the moment						x															
	Print and disseminate the clinical algorithms for use by health workers				Not available at the moment							x														
	Develop training materials for infection control (hire consultant, stakeholders meeting, pilot training)														x										Yes	
	Print and distribute infection control training materials including TB IC																		x							
	Train health workers on general infection control including TB IC													x	x				x							
	Continue the ongoing health facility assessments and include include infection control component				35 assessed in 2010				x	x	x	x	x	x	x				x							

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STRENGTHEN MONITORING AND EVALUATION OF THE IMPLEMENTATION OF THE THREE Is	Conduct a meeting to give feedback to the national HIV/TB subcommittee on deliberations of the 3 Is meeting							x																					
	Conduct a 5 day workshop to finalize the M & E tools for HIV programme guided by the 3ILPMS				Tools vailable but need to be updating				x																				
	Pint and distribute updated tools										x	x																	
	Incorporate training of health workers on the use of the revised tools as part of the integrated HIV and TB training									x	x	x	x	x	x	x								x					
	Conduct supportive supervision visits by national, provincial and district teams				Ongoing			x		x			x			x								x					
	Recruit and maintain a national coordinator for the HIV/TB M & E										x																		
	Conduct onsite data validation exercise on a quarterly basis								x			x			x		x												
	Continue M & E review meetings between HIV and TB at district and provincial level				Ongoing			x			x			x			x												
	Strengthen ongoing TB/HIV surveillnce among health workers							x	x	x	x	x	x	x	x	x	x							x					
Ensure continuous availability of good quality commodities for ICF, IPT and infection control (including lab commodities)	Conduct a forecasting and quantification exercise for the requirements for IPT (INH) for adults and children based on set targets										x																		
	Conduct an estimation exercise to determine current stock levels of single formulation INH to feed into the quantification exercise									x																			
	Request a consultant to determine national requirements for the laboratory TB diagnosis and monitoring including GeneXpert										x																	Yes	
	Strengthen smear micoscopy services in support of the implementation of ICF/IPT (equipment, HR, reagents)																												
	Procure 3000 N-95 masks for priority facilities including the national reference labs									x					x														
	Carry out minor renovations based on site assessments to improve IC							x			x			x			x												