

Programme components	Measurable objectives	Activities	Indicators for the follow up	Time frame	Responsible unit and available resources support (including civil society)	Budget (USD)	Need for further TA	Follow up mechanism
<b>3I's; Intensive Case Finding, Infection Control and Isoniazid Preventative Therapy</b>								
	Update national policy by 30 June 2011	Stakeholder consultation	Updated document availed	within 6 months	Department of Public Health-HIV unit	TBD-2000 copies, 3 workshops, 1 consultant	1 consultant-development partner consultant?	
	Disseminate policy by December 31st 2011	Official launch of policy	Launch report availed	30th April 2011	Department of Public Health-HIV units			
			print and disseminate	30th April 2011	Department of Public Health-HIV units			
		translate or development of abridged version	translated version availed	31st December 2011	Department of Public Health-HIV units		Yes-CSOs	
		Develop IEC material	available IEC material	31st December 2011	Department of Public Health-HIV units			
	Implementation; in all Infectious disease control clinics, other relevant settings such as prisons	Develop guidelines and M&E tools	Guideline document launched.	within 6 months	Department of Public Health-HIV unit including. Team will involve NGO and CSO	8000	Yes from technical partner to finalize and harmonize guidelines	
		Training in prisons and facilities offering ART	Number of health personnel in X number of facilities.	within 3 months	Department of Public Health-HIV units.	75,000		
		Monitoring and Evaluation	Number of facilities already implementing ICF.	Ongoing. Initial Evaluation and after every 2 years	Department of Public Health-HIV units.		Yes; objective survey from technical partner (baseline assessment and end term evaluation). 2nd week of May there is an initial assessment	
		Consult with National Laboratory Services to determine progress of strengthening lab capacity (including roll out of Gene-Xpert)	TBD	TBD	TBD	TBD	TBD	TBD
<b>Isoniazid Preventative Therapy</b>								
	Update IPT Guidelines & M&E	Evaluate new IPT programme	Evaluation report available	30th June 2011	Department of Public Health-HIV units			

Activities	Time lines
Debriefing	31st March 2011
Stakeholder consensus meeting for planning	15th April 2011