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Funding TB/HIV Collaborative Activities in the European Union

Mary Ann Lansang

Olga Avdeeva

Mohamed Abdel Aziz

Strategy, Performance & Evaluation Cluster

Accelerating the Implementation of collaborative TB/HIV activities
Vienna, 16 Julv 2010



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Outline

- Global Fund Board decision on accelerating the TB response
- Funding for TB/HIV collaborative services, overall and in Eastern Europe & Central Asia
- Prospects for funding through Round 10
 - Prioritization criteria for Round 10
 - Dedicated MARPs reserve



Global Fund Decision Point

(November 2008: Decision Point GF/B18/DP12)

- Recognizes that slow progress in implementing core TB-HIV collaborative services is a risk to achieving successful outcomes under current and future Global Fund tuberculosis and HIV grants.
- All applicants should include and implement:
 - Significant, robust tuberculosis interventions in their HIV/AIDS proposals
 - HIV/AIDS interventions in their tuberculosis proposals.
- Guidelines for phase 2 requests: for continued funding for tuberculosis or HIV grants, CCMs should:
 - Explain plans for scaling up universal TB-HIV collaborative services
 - Explicitly articulate what TB-HIV activities, funding, and indicators will be included in each proposal.

Lancet editorial, May 2010

Tuberculosis and HIV: time for an intensified response



Tuberculosis is a leading cause of death in people with HIV infection, accounting for more than a quarter of the 2 million AIDS deaths in 2008.¹ HIV has exacerbated the tuberculosis epidemic globally and especially in Africa—in some sub-Saharan African countries, up to 70% of people with tuberculosis are also HIV positive.² People with HIV infection also now face the worsening problem of multi-drug-resistant and extensively drug-resistant tuberculosis.

Despite remarkable progress in the individual fields of tuberculosis and HIV programming, the gravity and

provide routine tuberculosis screening, treatment, and prevention to people living with HIV; and to offer HIV counselling and testing to all patients with signs and symptoms of tuberculosis. Health-system restructuring is also needed to provide HIV prevention, treatment, and care services for HIV-positive patients with tuberculosis. The links between tuberculosis and HIV provide a unique opportunity to demonstrate how innovative approaches that foster programmatic collaboration among all stakeholders can significantly strengthen the

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See [Comment](#) pages 1755 and 1760

**Tedros Adhanom Ghebreyesus, Michel Kazatchkine, Michel Sidibé, Hiroki Nakatani*

Global Fund approved funding, 2002 - 2009

Funds (in USD)	Description
19.2 bln	Total cumulative Global Fund portfolio, 2002 - 2009
10.8 bln	Cumulative approved funding for HIV programs, 2002 - 2009
5.2 bln	Cumulative approved funding for TB programs, 2002 - 2009
548 mln	Cumulative approved funding for TB/HIV collaborative activities, 2002 - 2009

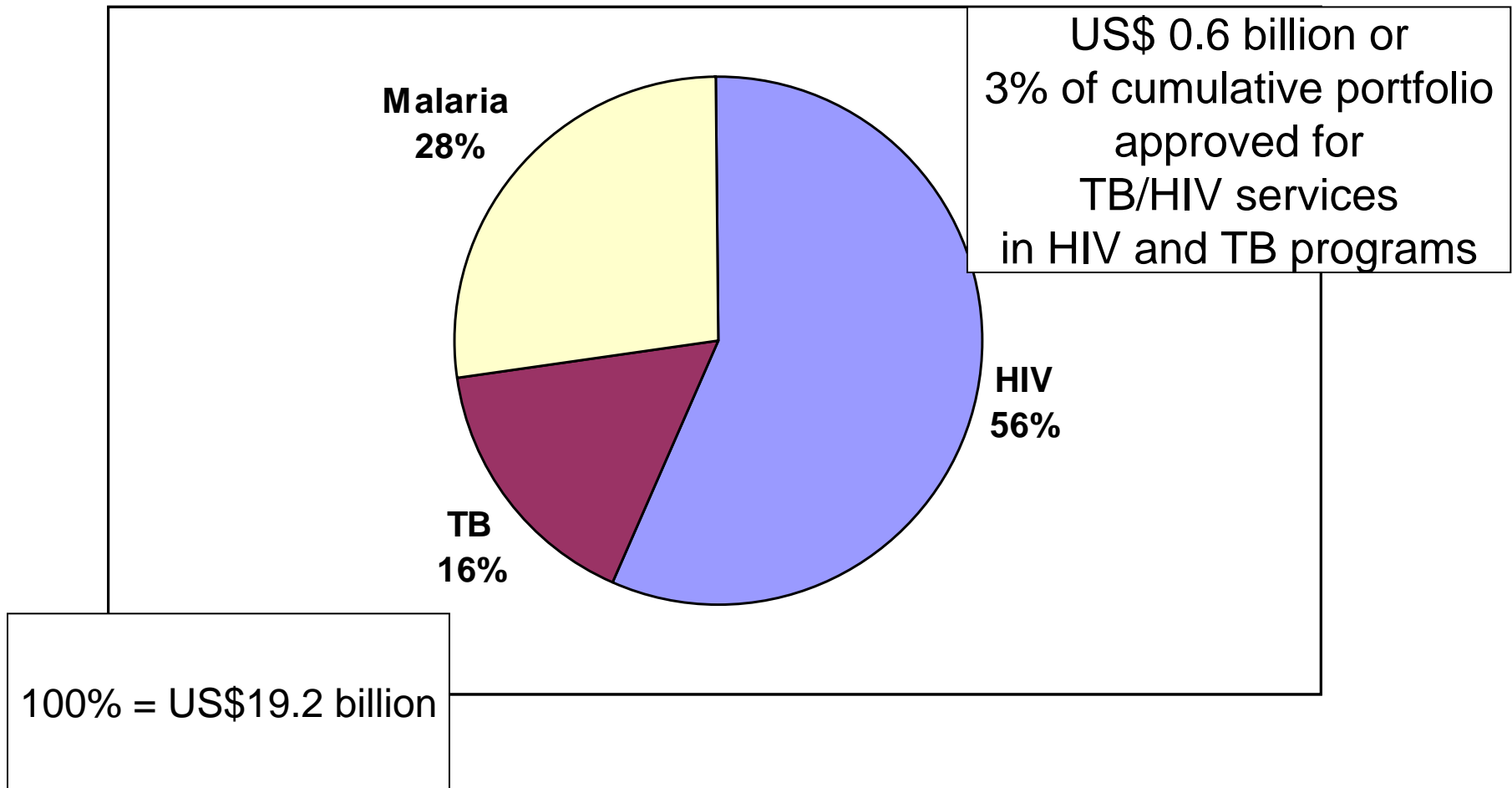
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Cumulative Global Fund disbursements by region and disease (2002-2009)

Disbursement to date (end 2009)	HIV (in US\$ millions)	TB (in US\$ millions)	Malaria (in US\$ millions)	Total disbursement by region
Sub-Saharan Africa	3,104	375	1,976	5,455
Asia	1,093	582	491	2,166
Latin America & Caribbean	603	129	90	822
Middle East & North Africa	258	120	214	592
Eastern Europe & Central Asia	669	245	20	934
Total	5,727	1,451	2,791	9,969

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Total Global Fund portfolio, 2002-2009



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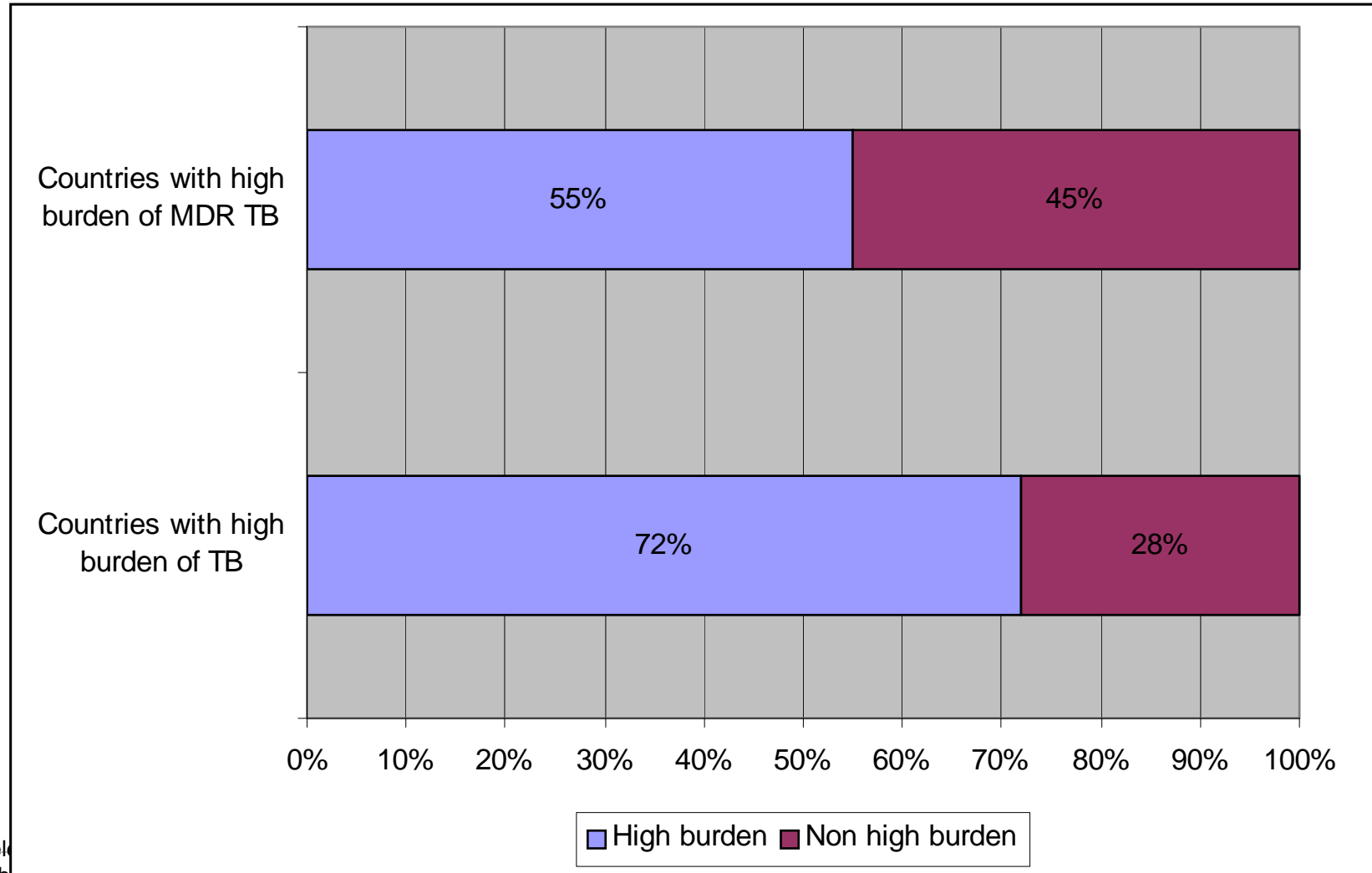


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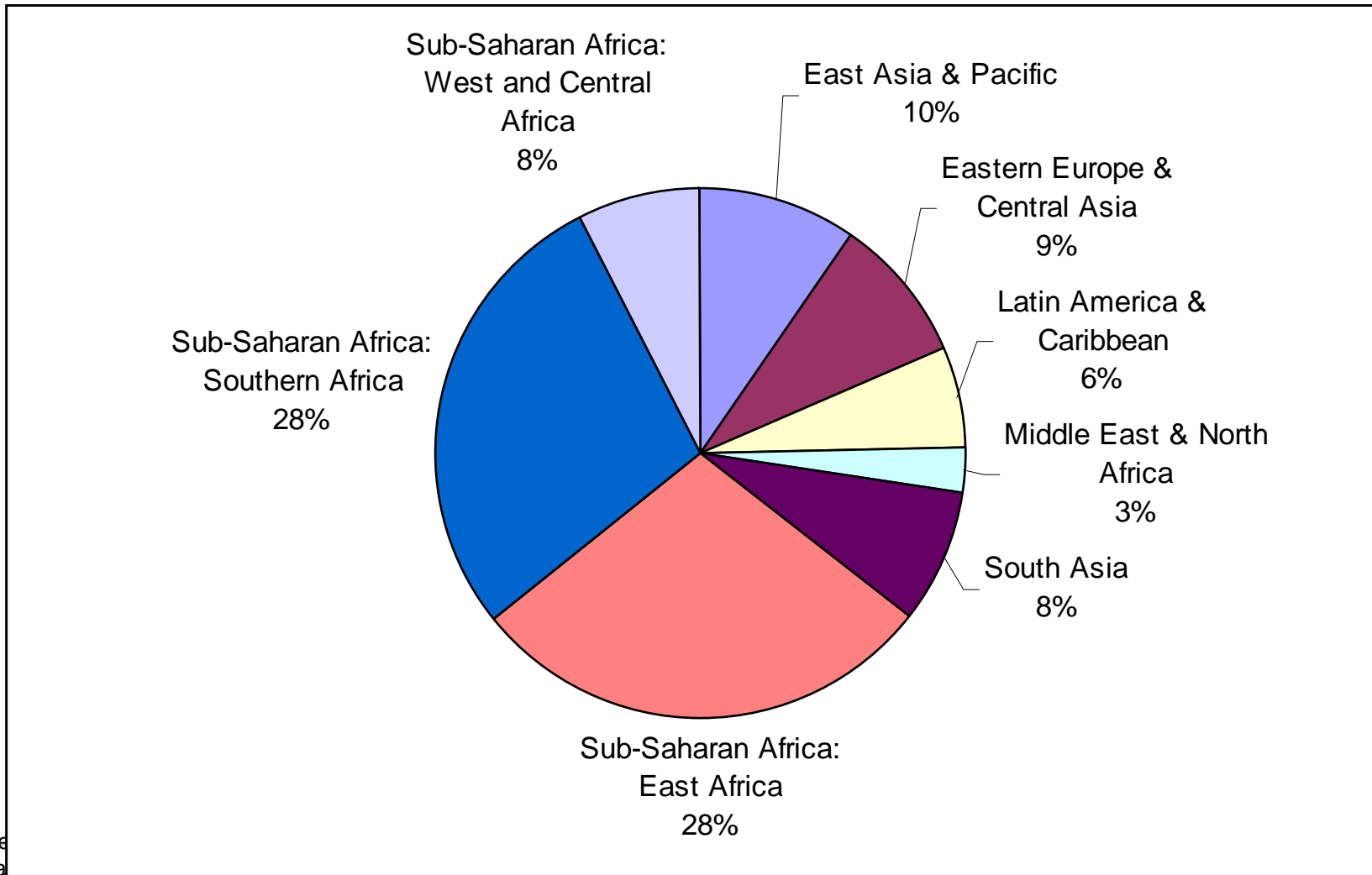
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Allocation for TB/HIV in HBCs and MDR TB countries



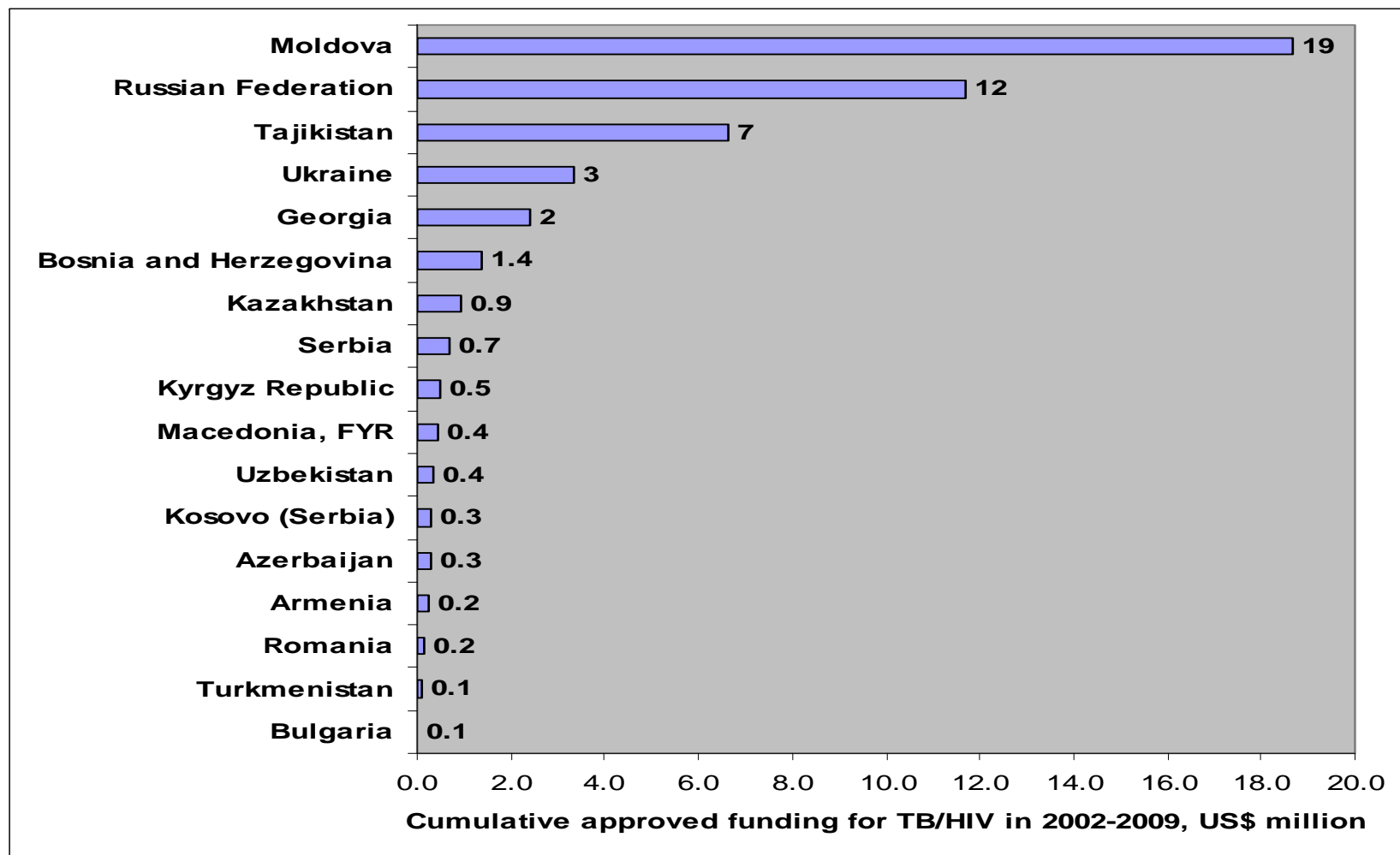
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Allocations for TB/HIV programs by region



Access
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Cumulative approved funding for TB/HIV in EECA in 2002-2009



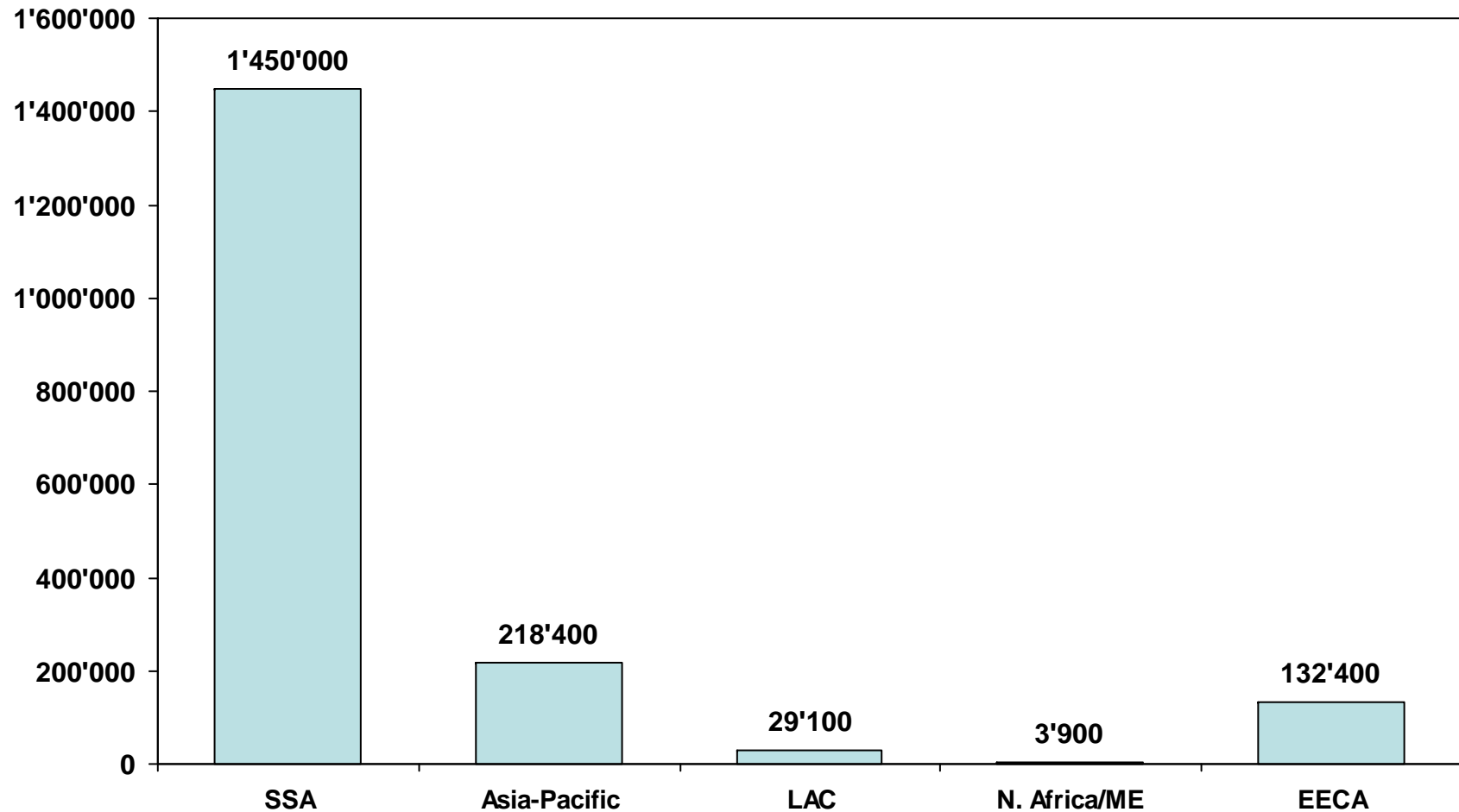
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TB/HIV collaborative activities

Service Delivery Areas

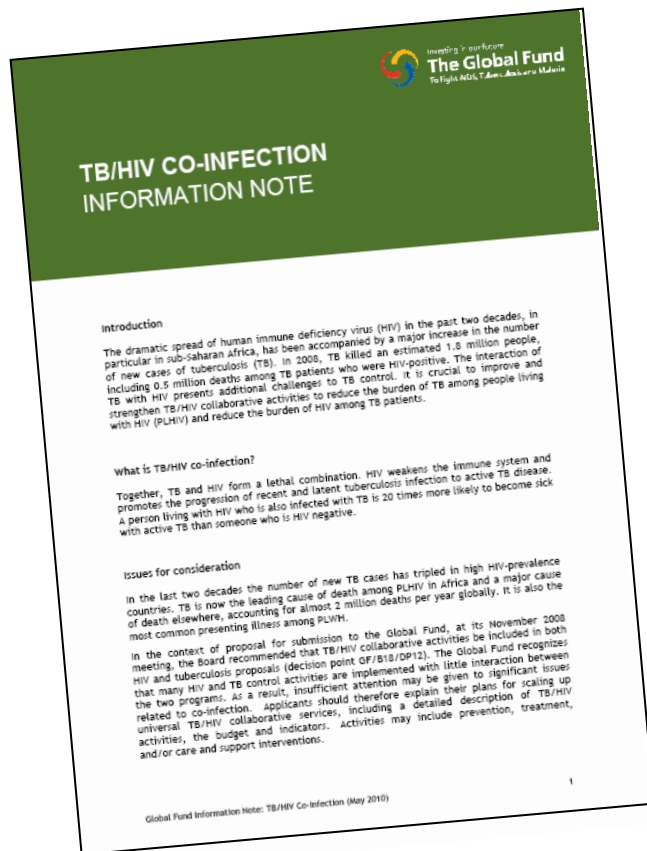
- HIV care and support for HIV-positive TB patients
- Intensified case finding among PLWHA
- Prevention of HIV in TB patients
- Prevention of opportunistic infections in PLWHA with TB
- Prevention of TB disease in PLWHA
- Provision of antiretroviral treatment for TB patients

TB/HIV services provided, by region (as of end 2009, Results Report 2010)



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Round 10



•4.4.4 Enhancing TB/HIV collaborative activities
Describe:
(a) how the proposal will contribute to strengthening TB/HIV collaborative activities; and
(b) the collaboration between the National TB program and the HIV services of your country.

ONE PAGE MAXIMUM

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Prioritization for Round 10

Criterion	Indicator	Value	Score
TRP Recommendation	TRP Recommendation Category	Category 1	4
		Category 2	4
		Category 2B	3
Disease Burden	Specific disease burden criteria (see below)		4
			3
			2
			1
Poverty	World Bank Income Classification ⁴	Low Income	4
		Lower-Middle Income	2
		Upper-Middle Income	0

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HIV burden criteria for R10 prioritization

HIV/AIDS (Source of data: UNAIDS and WHO)

Indicator	Value	Score
HIV prevalence in the general population and/or in vulnerable populations ⁵	HIV national prevalence $\geq 2\%$	4
	HIV national prevalence $\geq 1\%$ and $<2\%$ OR MARP ⁶ prevalence $\geq 10\%$	3
	HIV national prevalence $\geq 0.5\%$ and $<1\%$ OR MARP prevalence $\geq 5\%$ and $<10\%$	2
	HIV national prevalence $< 0.5\%$ and MARPS $<5\%$ OR no data	1

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TB burden criteria for R10 prioritization

Tuberculosis (Source of data: WHO)

Indicator	Value	Score
Combination of tuberculosis notification rate per 100,000 population (all forms including relapses); and WHO list of high burden countries (TB, TB/HIV or MDR-TB)	TB Notification rate per 100,000 population \geq 146) OR TB Notification rate per 100,000 population \geq 83 and $<$ 146 and high TB burden, high TB/HIV burden, or high MDR-TB burden country	4
	TB Notification rate per 100,000 population \geq 83 and $<$ 146 OR TB Notification rate per 100,000 population \geq 38 and $<$ 83 and high TB burden, high TB/HIV burden, or high MDR-TB burden country	3
	TB Notification rate per 100,000 population \geq 38 and $<$ 83 OR TB Notification rate per 100,000 population $<$ 38 and high TB burden, high TB/HIV burden, or high MDR-TB burden country	2
	TB Notification rate per 100,000 population $<$ 38	1

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Round 10 Dedicated MARPs Reserve

- Maximum of USD 75 M over 2 years (200 M over 5 years)
- Applications with focus only on most-at-risk populations for HIV
- Individual applications: up to USD 5 M for 2 years (up to 12.5 over the proposal lifetime)
- MARPs: populations at high risk of HIV infection which demonstrate a higher HIV prevalence than the general population, with particular emphasis on:
 - MSM, transgender people and their sexual partners
 - Female, male and transgender sex workers and their sexual partners
 - People who inject drugs and their sexual partners

Round 10 Dedicated MARPs Reserve

Criterion	Indicator	Value	Score
TRP Recommendation	TRP Recommendation Category	Category 1	4
		Category 2	4
		Category 2B	3
Disease Burden	Specific disease burden criterion for HIV/AIDS (see below)		4
			3
			2
			1

HIV/AIDS (Source of data: UNAIDS and WHO)

Indicator	Value	Score
HIV prevalence in vulnerable populations	MARP prevalence $\geq 10\%$	4
	MARP prevalence $\geq 5\%$ and $< 10\%$	3
	MARP prevalence $< 5\%$ OR NO DATA	1

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