



PROCUREMENT AND INVENTORY MANAGEMENT

Worksheet (W2:M3)

EXERCISE 1: FORECASTING (W2:M3)

Instructions calculation #2:

- Time period of order = Quarterly
- Number of Xpert MTB/RIF Ultra tests site performs per day = 5
- The lab works 25 days a month
- The lab uses 0.0015L bleach /test

Quarterly Supply requirements for Xpert MTB/RIF testing							
Laboratory Regional reference laboratory							
Region Western Region				Supply Quarter 3			
District Urban				Year 2016			
Total tests performed in previous quarter, including failed tests (A)							
Items	Quantity needed per test (B)	Stock for one month (C) = (A/3)*B	Stock for quarter with 1 month buffer (D) = C*4	Stock on hand (E)	Calculated request (F) = D-E	Order unit (G)	Actual order (H) = F/G and round up
Sputum container				75		100 pack	
Xpert MTB/RIF				20		50 kit	
Concentrated bleach (L)				1L		1L bottle	