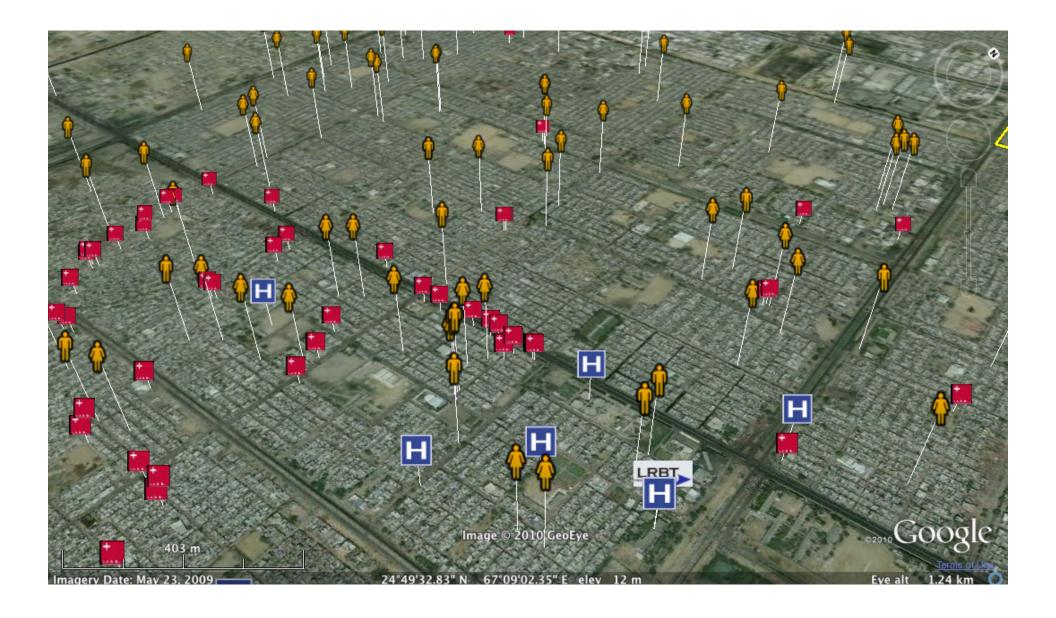
Innovative approaches and private sector involvement for GeneXpert scale up

Aamir Khan, MD PhD
Executive Director
Interactive Research & Development







National TB Control Programme

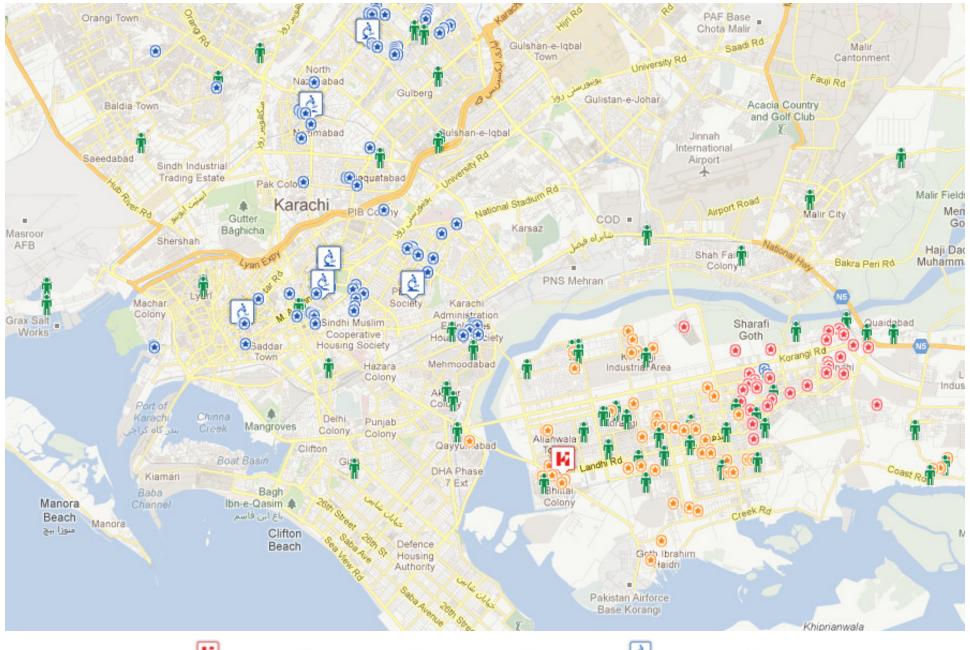


























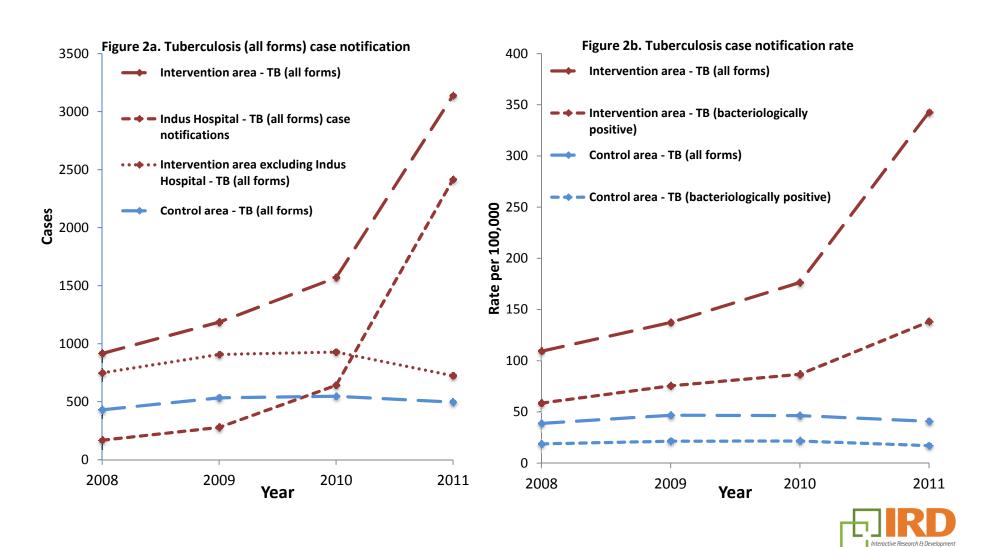
Private Sector Engagement

Funding	Months of Operation	City	Site	# Screened	# Suspects	# B+ Cases	# All Cases
TB REACH 1	15	Karachi	GP Clinics	498,233	6,089	365	909
TB REACH 1	15	Karachi	Indus Hospital OPD	95,897	2,405	229	430
TB REACH 2	6	Karachi	Private Labs	215,165	4,820	470	514
TB REACH 2	4	Dhaka	Private Labs	53,090	1,991	121	170
			Total	862,385	15,305	1,185	2,023

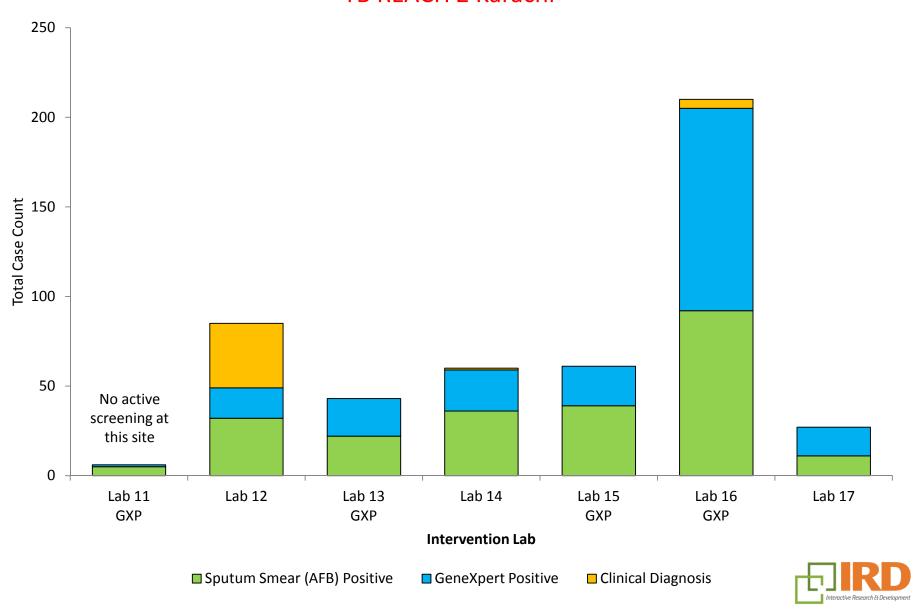
	TBR1 Karachi	TBR2 Karachi	TBR2 Dhaka
Site	GPs, Indus Hospital	Private Labs	Private Labs
# GXP Systems	1 (4-module)	4 (2-module)	2 (2-module)
# GXP Cartridges Consumed	440	1,250	360
# GXP Cartridges Remaining	2,750	2,020	770
Cost of GXP systems and testing	\$70,783	\$103,132	\$43,052



Impact of Mass Screening Intervention TB REACH 1 Karachi, Jan-Dec 2011

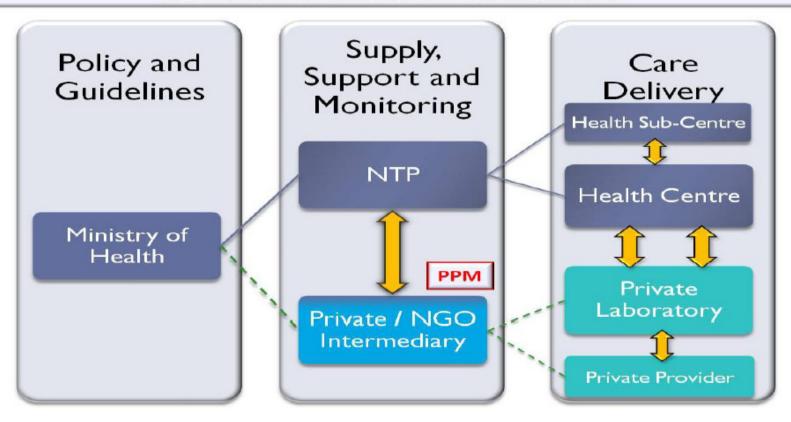


Case Detection by Private Lab and Diagnostic Method TB REACH 2 Karachi



Generic PPM Model to Scale-up TB Molecular Diagnostics

PUBLIC-PRIVATE MIX TO SCALE UP TB MOLECULAR DIAGNOSTICS

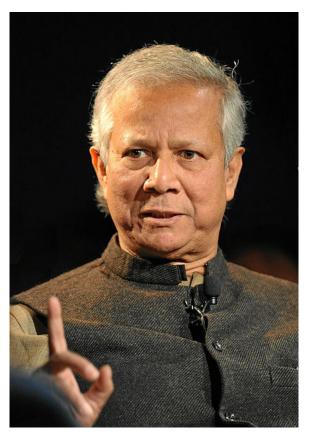


A Social Business Delivery Model for GXP?

Description

- A non-loss, non-dividend company designed to address a social objective within the highly regulated marketplace
- Should generate a modest profit, but this is used to improve the product or service

Muhammad Younus





GXP Social Business Delivery Model

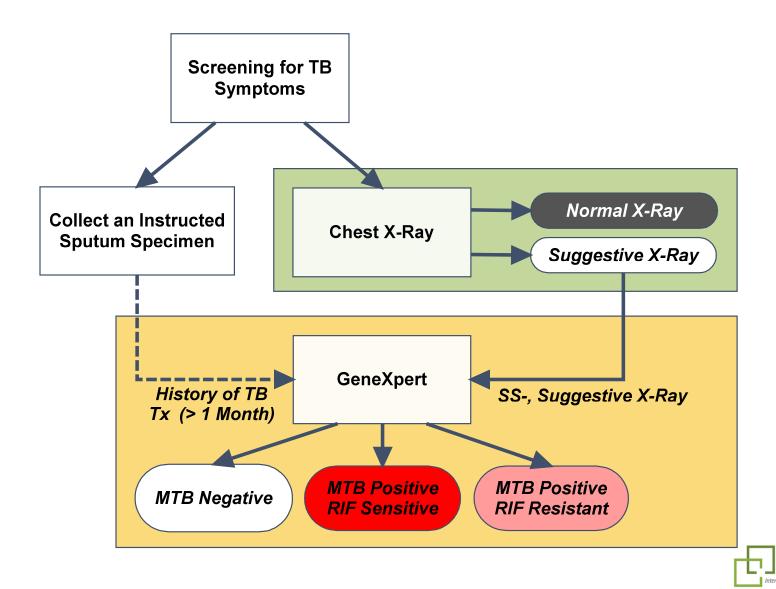
Screening and CHW Numbers

	Year 1	Year 2	Year 3	Total (1-3)
Individuals Screened (private clinics/labs/hospitals)	9,000,000	9,000,000	9,000,000	27,000,000
GXP Machines Operational	30	30	30	30
Participating Facilities (private clinics/labs/hospitals)	250	250	250	250
Community Health Workers (for screening and case holding)	250	250	250	250
Patients Screened / Site / Day (private clinics/labs/hospitals)	138	138	138	138

- TB REACH 1 Pakistan Data (>500,000 screened in 12 months):
 - average # people screened/day at Indus Hospital OPD = 291
 - average # people screened/GP clinic/day = >50
- TB REACH 2 Pakistan Data (>100,000 in 3 months):
 - average # people screened/lab/day = 257 (128 per field worker)

GXP Social Business Delivery Model

Diagnostic Algorithm



GXP Social Business Delivery Model

Testing Numbers and Revenue

Process Indicators / Outputs	Assumptions	Year 1	Year 2	Year 3	Years 1-3
# X-rays Performed	-	147,915	147,915	147,915	443,745
# TB Suggestive X-rays	-	66,562	66,562	66,562	199,685
# GXP Cartridges (History of TB Tx)	-	17,861	17,861	17,861	53,582
# GXP Cartridges (SS-, X-ray Suggestive)	-	48,923	48,923	48,923	146,769
Total GXP Cartridges Consumed	-	66,783	66,783	66,783	200,350
Patients Detected by GXP	-	12,771	12,771	12,771	38,314
Expenses	Funder				
X-ray Cost (at \$2.50)	Patient	\$369,788	\$369,788	\$369,788	\$1,109,363
GXP Cartridges	UNITAID?	\$751,981	\$751,981	\$751,981	\$2,255,943
CHW Incentives	TB REACH?	\$180,000	\$180,000	\$180,000	\$540,000
Operational Costs	TB REACH?	\$500,000	\$500,000	\$275,000	\$1,275,000
Subtotal		\$1,121,768	\$1,121,768	\$1,121,768	\$3,365,305
Income					
GXP Cartridge Cost to Patient		\$0	\$0	\$0	\$0
Income - X-rays (at \$4)	TB REACH	\$591,660	\$591,660	\$591,660	\$1,774,980
Service Fee (at \$3)	Patient	\$146,769	\$146,769	\$146,769	\$440,306
Subtotal		\$738,429	\$738,429	\$738,429	\$2,215,286
Surplus/Deficit per Year		\$368,641	\$368,641	\$368,641	\$1,105,923

• Surplus used to fund GXP cartridge purchases, CHW incentives and operational costs in the 'Sustainability Phase' (Years ≥ 4)



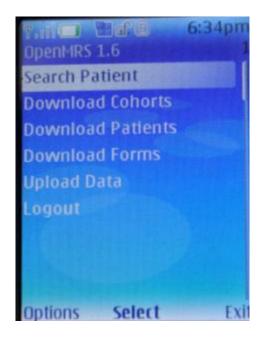


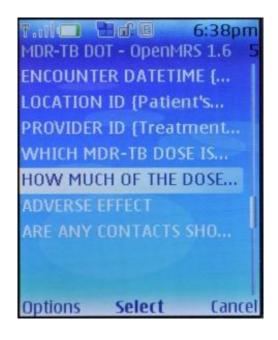


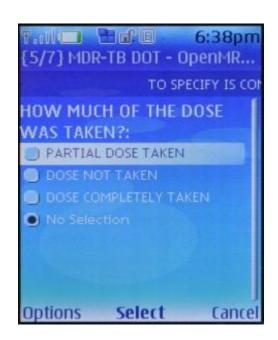














Data uploads to server and is integrated into patient medical records in real-time

Mobile phone-based data collection allows for decentralized, personalized care

New approaches to managing drug-resistant TB in Bangladesh, Nepal, Pakistan, Tajikistan



Over 1500 MDR-TB patients On treatment in Nepal, Pakistan and Tajikistan



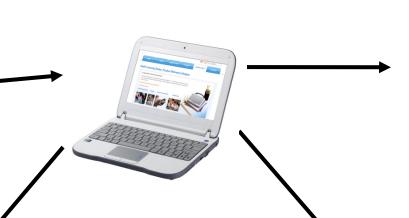
7 GeneXpert machines in Pakistan and Bangladesh 8 NTP GeneXperts machines in Tajikistan DOTS reporting in Tajikistan & Indonesia

Closing the GeneXpert reporting loop

1. GeneXpert test results automatically relayed to a netbook 2. Data securely transferred to remote country server and integrated into patient medical

records







4. Data securely transferred to remote global server for integrated reporting



3. Data accessible to patient, clinicians, and program teams remotely via SMS alerts, mobile phones, and a web interface





The reporting challenge for rapid new diagnostics in TB control & MDR-TB scale up

 How do we provide programs with electronic reporting tools to achieve the full potential of rapid testing?

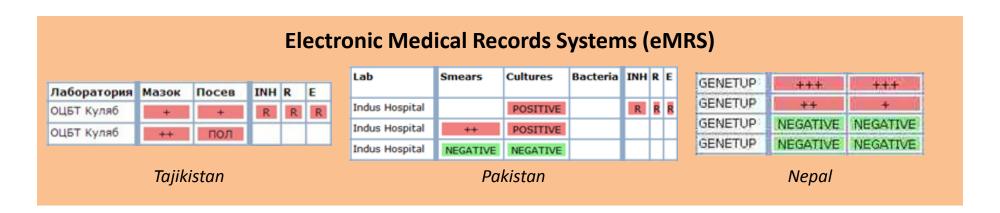
 What existing electronic systems might a GeneXpert reporting tool be linked too?



Low-cost, open source electronic reporting and training tools

- Electronic recording and reporting based on GPRS and SMS text services
 - Reporting laboratory results (smears, GXP)
 - Basic medical records for continuity of care
 - DOT records for treatment compliance and adverse event reporting
- Management applications
 - Supply chain for lab supplies and drugs
 - Training and competency testing?
 - Physicians, nurses, health workers
 - Laboratory staff
 - Pharmacists



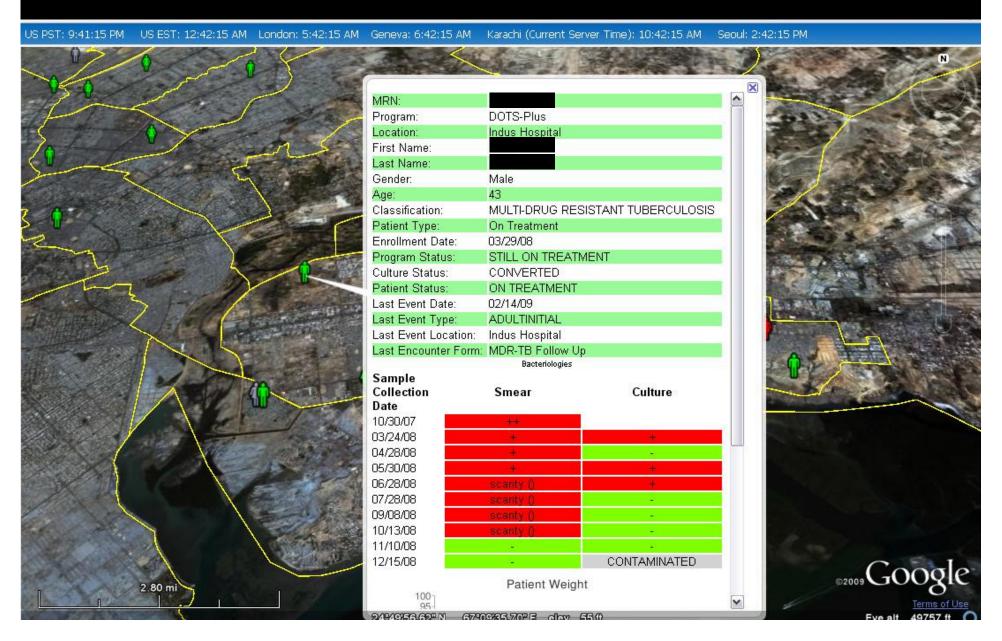






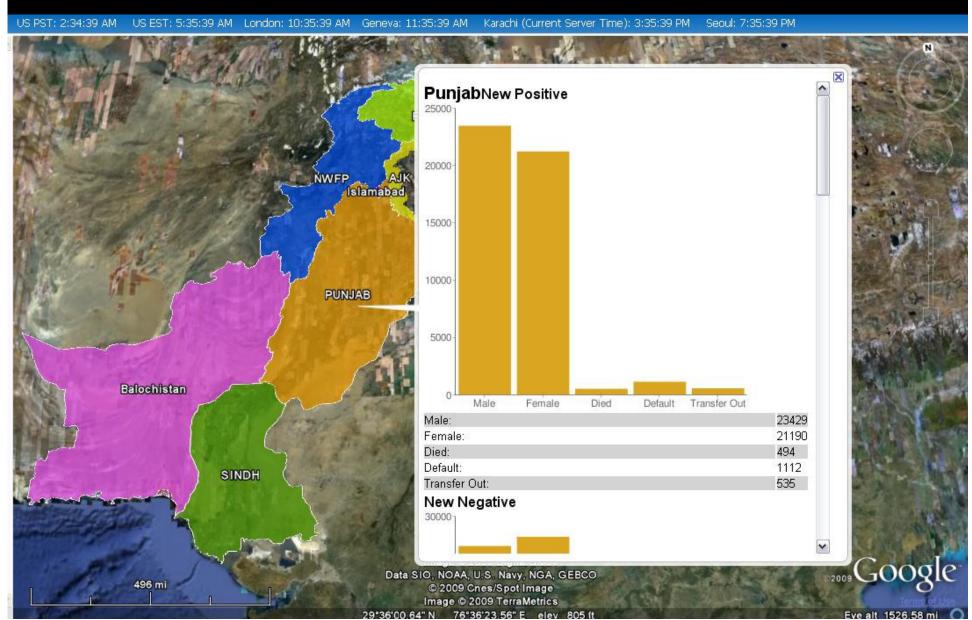
PATIENT MEDICAL RECORDS: OPENMRS + OPENXDATA

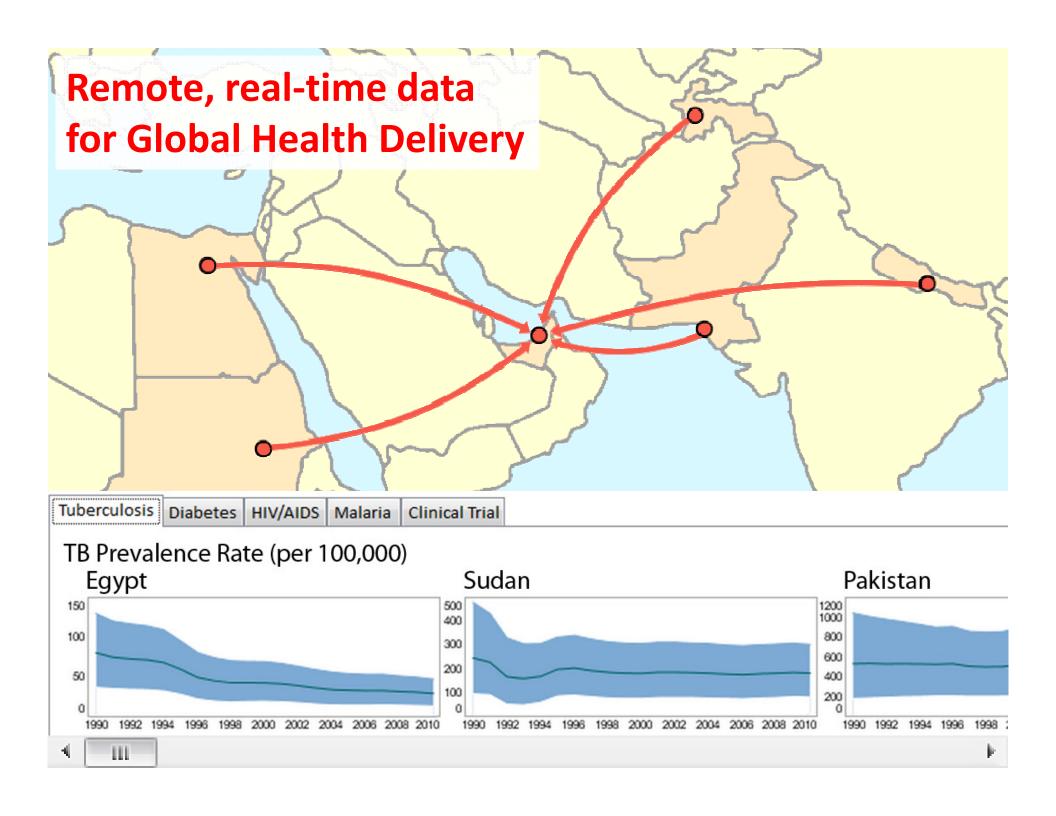
REAL-TIME DATA VISUALIZATION ON GOOGLE EARTH

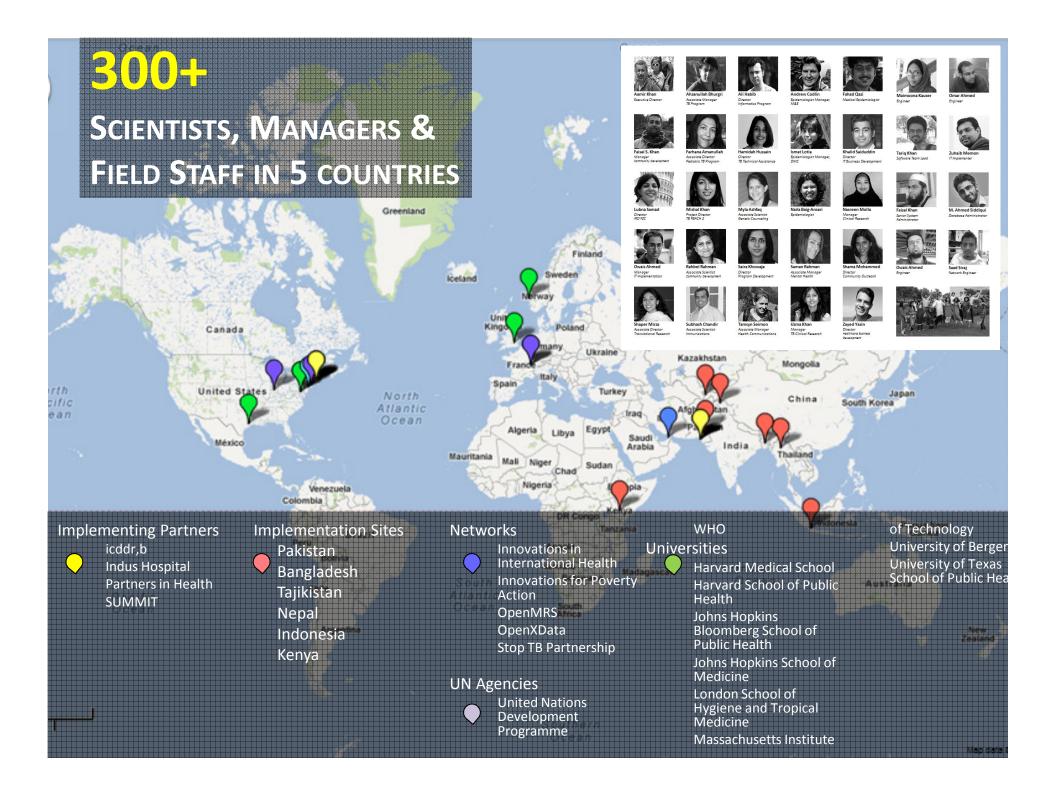


INDIVIDUAL LEVEL AGGREGATE DATA

REAL-TIME DATA VISUALIZATION ON GOOGLE EARTH







Acknowledgements

Donors

TB REACH Initiative through CIDA UNDP WHO

Partners

National TB Programmes - Bangladesh, Nepal, Pakistan, Tajikistan Indus Hospital

icddr,b

LSHTM

FIND

OpenMRS/Partners in Health openXdata/University of Bergen

