

Annex H: Indicative non-binding FLD estimates for 2017

SCHEDULE NO. 1:

Oral solid dosage forms. Fixed dose combinations for adults and children.

Items	Basic units (vials, tablets, kits etc)
Item No. 1: 4FDC/ RHZE 150/75/400/275 (blister)	250'000'000
Item No. 2: 3 FDC/ RHE 150/75/275 (blister)	60'000'000
Item No. 3: 2 FDC / RH 150/75 tab (blister)	400'000'000
Item No. 4: 2 FDC/ RH 150/150 (blister)	4'000'000
Item No. 5: 2 FDC/ RH 300/150 (blister)	new product
Item No. 6: 2 FDC/ EH 400/150 (blister)	150'000
Item No. 7.: 3 FDC/ RHZ 60/30/150 (blister)	3'500'000
Item No. 8: 2FDC/ RH 60/60 (blister)	2'500'000
Item No. 9: 2FDC/ RH 60/30 (blister)	5'000'000
Item No. 10: 3FDC/ RHZ 75/50/150 (blister)	45'000'000
Item No. 11: 2FDC/ RH 75/50 (blister)	90'000'000

SCHEDULE NO. 2:

Oral solid dosage forms. Single dose formulations for adults and children

Items	Basic units (vials, tablets, kits etc)
Item No. 1: Ethambutol 400 mg (blister)	13'000'000
Item No. 2: Isoniazid 300 mg (blister)	50'000'000
Item No. 3: Pyrazinamide 400 mg (blister)	7'000'000
Item No. 4: Pyrazinamide 500 mg (blister)	5'000'000
Item No. 5: Rifampicin 150 mg (blister)	300'000
Item No. 6: Rifampicin 300 mg (blister)	120'000
Item No. 7: Rifabutin 150 mg (blister/HDPE container)	500'000
Item No. 8: Isoniazid 100 mg (blister)	30'000'000
Item No. 9: Ethambutol 100 mg (blister)	15'000'000

SCHEDULE NO. 3:

Stop-TB patient's kits

Items	Basic units (vials, tablets, kits etc)
Item No. 1: Cat I & III Kit A	150'000
Item No. 2: Cat I & III Kit C	90'000

SCHEDULE NO. 4:

Parenteral injectable and other related products

Items	Basic units (vials, tablets, kits etc)
Item No. 1: Streptomycin 1g injectable (vial)	7'000'000
Item No. 2: Water for Injection 5 ml (ampoule/vial)	6'000'000
Item No. 3: Hypodermic AD syringes with re-use prevention feature, 5 ml with needle (21 G, 22G or 23G) and Safety Box for used syringes, 5L	8'000'000
Item No. 4: Hypodermic AD syringes with re-use and sharp injury prevention (RUP/SIP) features, 5ml with needle (21G, 22G or 23G)	100'000
Item No. 5.: Safety Box for used syringes and needles, 5L	500