

Annex H - Indicative non-binding Forecasts for 2015

Product GDF Code	Forecast 2015 (subject to variations) in units tablets/vials
2-FDC/RH-150/150-(B)-672	6,600,000
2-FDC/RH-150/75-(B)-672	681,000,000
2-FDC/RH-60/30-(B)-84 (14x6)	8,100,000
2-FDC/RH-60/30-(B)-84 (3x28)	18,000,000
2-FDC/RH-60/60-(B)-84	55,000,000
3-FDC/RHE-150/75/275-(B)-672	42,000,000
3-FDC/RHZ-60/30/150-(B)-84 (14x6)	8,100,000
3-FDC/RHZ-60/30/150-(B)-84 (3x28)	18,000,000
4-FDC/RHZE-150/75/400/275-(B)-672	366,000,000
E-100-(B)-100	6,500,000
E-100-(B)-500	4,000,000
E-400-(B)-672	6,000,000
H-100-(B)-100 (10x10)	29,000,000
H-300-(B)-672	48,000,000
H-300-(B)-90	800,000
PK- Cat II-A	580
PK-Cat I & III-A	190,000
PK-Cat I & III-C	18,000
PK-Cat II-C	18,000
Rifabutine 150 (30)	80,000
S&N-5/21Gx1.5 and Safety Box for used syringes&needles, 5lt	3,500,000
S&N-5/23Gx1 and Safety Box for used syringes&needles, 5lt	3,900,000
S-1-(V)-100	5,700,000
WFI-5-(V)-100	8,200,000
WFI-5-(V)-20-BB	16,000
Z-400-(B)-672	12,000,000
Z-500-(B)-672	73,000