

**Table 29: Budget Requirements for the Partnership Secretariat, 2006-2015 (US\$ Millions)**

<b>SECRETARIAT ACTIVITIES</b>	<b>Estimated total budget requirements 2006–2015 (US\$)</b>
Accountability and financial management	7,000,000
Resource mobilization	8,000,000
The Global Drug Facility – drug procurement	425,000,000
The Global Drug Facility – drug markets and management	25,000,000
Partnership strengthening activities	13,000,000
Governance	5,000,000
Advocacy	10,000,000
Country communication	8,750,000
Working group coordination	5,000,000
Change and innovation	6,500,000
Monitoring and evaluation	6,000,000
<b>TOTAL</b>	<b>519,250,000</b>