Figure 9: Distribution of total costs of the Global Plan, 2006–2015

b. Total needs by WG area of responsibility*, 2006-2015

Total needs: US$ 56.1 billion

- DOTS Expansion: US$ 32 billion; 57%
- DOTS-Plus: US$ 5.8 billion; 10%
- TB/HIV: US$ 6.7 billion; 12%
- ACSM: US$ 2.9 billion; 5%
- Vaccines: US$ 3.6 billion; 6%
- Drugs: US$ 4.8 billion; 8%
- Diagnostics: US$ 0.5 billion; 0.9%

* The cost for international agencies (technical cooperation) for DOTS Expansion, DOTS-Plus, TB/HIV and ACSM Working Groups is included under DOTS Expansion.